



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 BOYS ☒ or GIRLS ☐

Held at Lincoln County High School

Dates March 20, 23,24,27

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$17,940	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$17940.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310	
	Trophies		\$632	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,032	
	TOTAL EXPENSES (2)			\$5,974.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$11,966.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1795.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$10,171.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$10,171.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Somerset	74.78	Mercer County	74.78	McCreary Central	598.29
Danville	74.78	DCA	74.78	Pulaski County	1196.58
Burgin	74.78	12 th Region Association	598.29	East Jessamine	1196.58
Garrard County	74.78	West Jessamine	598.29	Lincoln County	1794.87
Casey County	74.78	Rockcastle County	598.29	Boyle County	2393.17
Wayne County	74.78	Southwestern	598.29		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	312
2	312
3	337
4	317
5	554
6	504
7	650
Total	2990

Timothy R. Estes
MANAGER

Lincoln County High School
SCHOOL

606-669-8142
DAYTIME PHONE

2021 Boys 12th Region Basketball Tournament

Expenses

Officials	\$2,310.00
Gate, clock, book keeper	\$1155.00
Food for teams	\$715.00
Trophies, plaques, medals	\$632.00
Athletic trainer (non-Lincoln games)	\$200.00
Custodial staff	\$562.00
Tournament director	\$400.00
Total	\$5974.00